



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

June 19, 2007

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

In compliance with Section 43555(4) of 1994 PA 451, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2005-2006 expenditure information for the Wildlife Resource Protection Fund.

| Expenditure Category | Amount |
|---|--------------------|
| Salaries, wages, fringes, and retirement | \$1,141,323 |
| Vehicle and travel services and travel | 70,687 |
| Contractual services, supplies, and maintenance | 101,336 |
| Information technology | 64,900 |
| Miscellaneous | 29,009 |
| Total | \$1,407,255 |

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

NATURAL RESOURCES COMMISSION
Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • Darnell Earley • John Madigan • J. R. Richardson • Frank Wheatlake

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June 19, 2007

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Bob Emerson, Department of Management
and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Mindy Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph Frick, DNR
Ms. Jane Schultz, DNR
Mr. Jim Dubbs, DNR